

Glendale Kiwanis Youth, Inc.
Profit & Loss Budget Overview
 October 2008 through September 2009

	Oct '08 - Sep 09
Ordinary Income/Expense	
Income	
Contributions (Fines)	32,000.00
Contributions with Dues	3,000.00
Designated Fundraising-Current	
A-Bachelor Sch. Fund Donation	10,100.00
YS-Duck Race Proceeds Current	61,500.00
YS-Theater Party	1,000.00
Total Designated Fundraising-Current	72,600.00
Fundraising (previous year)	
Fundraising Previous Year	81,638.00
Total Fundraising (previous year)	81,638.00
Total Income	189,238.00
Expense	
Community Services	
Athletic Wall of Fame	100.00
Blood Bank	0.00
Cal-Nev-Ha District Foundation	
CNH Foundation Annual Fund	1,000.00
Distinguished Service Awards	300.00
Total Cal-Nev-Ha District Foundation	1,300.00
Community Chorus	750.00
Fire Department Recognition	0.00
GAR Services	1,000.00
Glendale Adventist Med. Cent.	5,000.00
K Rose Float Sponsorship	0.00
Kiwanis Intl Found. Annual Fund	1,000.00
Police Officer Recognition	0.00
Special Olympics	0.00
Teachers Recognition	0.00
Website Hosting & Management	400.00
Total Community Services	9,550.00
Human & Spiritual Values	
Christmas Trees	250.00
Religious Leaders Appreciation	0.00
Total Human & Spiritual Values	250.00
Miscellaneous	
Liability Insurance (to Admin)	2,340.00
Major Club Project	25,000.00
Total Miscellaneous	27,340.00
Service Leadership Programs	
aKtion Club	500.00
Bring Up Grades (BUG)	200.00
Builders Clubs	200.00
Fremont K-Kids Club	500.00
Holy Family Key Club	
HFKC Dist Convention	1,000.00
Total Holy Family Key Club	1,000.00
Hoover High School Key Club	
Hoover Dist. Convention	1,000.00
Total Hoover High School Key Club	1,000.00
Kiwanis One Day	200.00
Lunches	500.00
Terrific Kids	200.00
Total Service Leadership Programs	4,300.00
Young Children Priority One	
Breast Pumps	500.00

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Car Seat Inspection Food	1,750.00
Car Seat Inspection Program	7,000.00
Car Seat Project Printing	750.00
Child I.D. Kits	1,800.00
Kiwanis Family House	100.00
New Horizons Family Center	2,000.00
Pediatric Emergency Med Fellow	1,000.00
Read Aloud Program	3,000.00
Total Young Children Priority One	17,900.00
Youth Services	
A Noise Within Scholarships	1,000.00
Americanism Contest	2,000.00
Assistance League of Glendale	500.00
Boy Scouts - Pack/Troop 125	500.00
Cops 4 Kids	4,000.00
Duck Race Proceeds Grants	61,500.00
Foothill Alliance for Autism	1,500.00
Glendale Education Foundation	1,000.00
Glendale Healthy Kids	5,000.00
GUSD Scholastic Bowl	500.00
Industry Education Council	400.00
Junior Achievement	1,500.00
Kiwanis Fulfills A Dream	2,000.00
New Horizons - Youth	2,000.00
One Book/One Glendale	2,000.00
PATH ACHIEVE Glendale	2,000.00
Rosie Goes to Wall Street	1,500.00
Salvation Army - Zone Program	2,000.00
Scholarships	
Academic Scholarships	20,000.00
Batchelor Scholarship disbursed	10,000.00
Lunches - Acad/Voc	500.00
Lunches - Batchelor	100.00
Total Scholarships	30,600.00
Stepping Stone Players	1,200.00
Wilson MS Ropes Girls Camp	1,000.00
YMCA Swimming Lessons	3,000.00
Youth Leadership Conference	750.00
YWCA - Adopt A Family (Xmas)	1,000.00
YWCA Domestic Violence Shelter	1,000.00
Total Youth Services	129,450.00
Total Expense	188,790.00
Net Ordinary Income	448.00
Other Income/Expense	
Other Income	
Fundraising Current Year	
Cigar Social	
Cigar Social Disbursements	0.00
Cigar Social Receipts	0.00
Total Cigar Social	0.00
Day at the Races	
Day at the Races Disbursements	0.00
Day at the Races Receipts	0.00
Total Day at the Races	0.00
Football Ticket Raffles	
Football Raffle Disbursements	-1,300.00
Football Raffle Receipts	2,000.00
Total Football Ticket Raffles	700.00
Holiday Gala	

09/29/08

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Holiday Gala Disbursements	
HGD 50/50 Raffle Prize	-5,000.00
HGD Dinners	-13,000.00
HGD Entertainment	-2,700.00
HGD Other Expenses	-500.00
HGD Postage	-100.00
HGD Program Printing	-200.00
	-21,500.00
Holiday Gala Receipts	
HGR 50/50 Raffle	10,000.00
HGR Dinners	11,050.00
HGR Live Auction	8,000.00
HGR Raffle	2,000.00
	31,050.00
Total Holiday Gala	9,550.00
Kiwanis Incredible Duck Splash	
KIDS Disbursements	-120,000.00
KIDS Receipts	250,000.00
	130,000.00
Scrip	
Ralphs Club	1,200.00
Scrip Disbursements	-55,000.00
Scrip Receipts	57,500.00
	3,700.00
Theater Parties	
Ticket Purchases	-2,000.00
Ticket Sales	3,000.00
	1,000.00
Total Fundraising Current Year	144,950.00
Total Other Income	144,950.00
Net Other Income	144,950.00
Net Income	145,398.00